

RESOLUTION NO. 2013-91

A RESOLUTION OF THE LODI CITY COUNCIL  
SETTING PRE-APPROVED ENGINEERING NEWS  
RECORD ADJUSTMENT INDEX FOR WASTEWATER  
RATES FOR RESIDENTIAL, COMMERCIAL, AND  
INDUSTRIAL CUSTOMERS

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WHEREAS, Resolution No. 2009-100 approved wastewater rate increases of 25 percent effective July 2009; 20 percent effective July 2010; 10 percent effective July 2011; and five percent effective July 2012; and also approved an Engineering News Record – 20 Cities Average (ENR) based indexing of wastewater rates beginning with FY 2012/13. A Proposition 218 procedure was conducted that validated these actions; and

WHEREAS, staff has regularly updated the Wastewater Utility Financial Plan with the assistance of the The Reed Consulting Group, Inc., of Sacramento, and the recommended rate adjustment in the Financial Plan is 2.5 percent beginning July 1, 2013; and

WHEREAS, the rates for current adjustment reflect a 2.5 percent increase that is substantially lower than the five percent increase anticipated in 2009.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve usage-based and flat rate monthly wastewater rates for residential, commercial and industrial customers as outlined on Exhibit A attached with the effective date of the increase to be July 1, 2013.

Dated: May 15, 2013

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I hereby certify that Resolution No. 2013-91 was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 15, 2013, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, and Mayor Nakanishi

NOES: COUNCIL MEMBERS – Mounce

ABSENT: COUNCIL MEMBERS – Johnson

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk

**Exhibit A**  
**City of Lodi -- Wastewater Utility**  
**Current and Proposed Wastewater Rates**

	<b>Current</b>	<b>July 2013</b>
<b>Residential</b>		
<b>Percent Increase</b>		<b>2.5</b>
<b>Flat Rates (\$/month)</b>		
1 Bedroom	\$ 25.20	\$ 25.83
2 Bedroom	\$ 33.60	\$ 34.44
3 Bedroom	\$ 42.00	\$ 43.05
4 Bedroom	\$ 50.40	\$ 51.66
5 Bedroom	\$ 58.80	\$ 60.27
6 Bedroom	\$ 67.20	\$ 68.88
7 Bedroom	\$ 75.60	\$ 77.49
<b>Usage-Based Rates</b>		
Service Charge (\$/month)	\$ 22.95	\$ 23.52
Usage Charge (\$/CCF) (1)	\$ 2.61	\$ 2.68
<b>Non-Residential (\$/month)</b>		
Moderate Strength (per SSU)	\$ 33.60	\$ 34.44
High Strength		
Flow (per MG, annual basis)	\$ 3,402.35	\$ 3,487.41
BOD (per 1,000lbs, annual basis)	\$ 561.47	\$ 575.51
SS (per 1,000lbs, annual basis)	\$ 351.07	\$ 359.85
Increase Interceptor & Septic Holding Tank		
Waste within City Limits (per 1,000 gal.)	\$ 297.29	\$ 304.72
Septic (only) Holding Tank Waste		
Outside City Limits (per 1,000 gal.)	\$ 631.11	\$ 646.89
Disposal to Storm Drain System (per MG)	\$ 312.28	\$ 320.09

**Notes:**

(1) Winter water usage determined as average monthly usage from December through February.